



Breakdown of Each Dollar 2019 General Fund Expenditures

EL PASO INDEPENDENT SCHOOL DISTRICT

Instruction

includes teachers & aides (salaries, benefits, training, etc) and classroom related supplies & resources.

Campus Admin.

includes the salary, benefits, training, etc of those managing and supervising instructional staff.

Student Support

includes counselors, social service, health service, transportation, and extracurricular.

Central Admin.

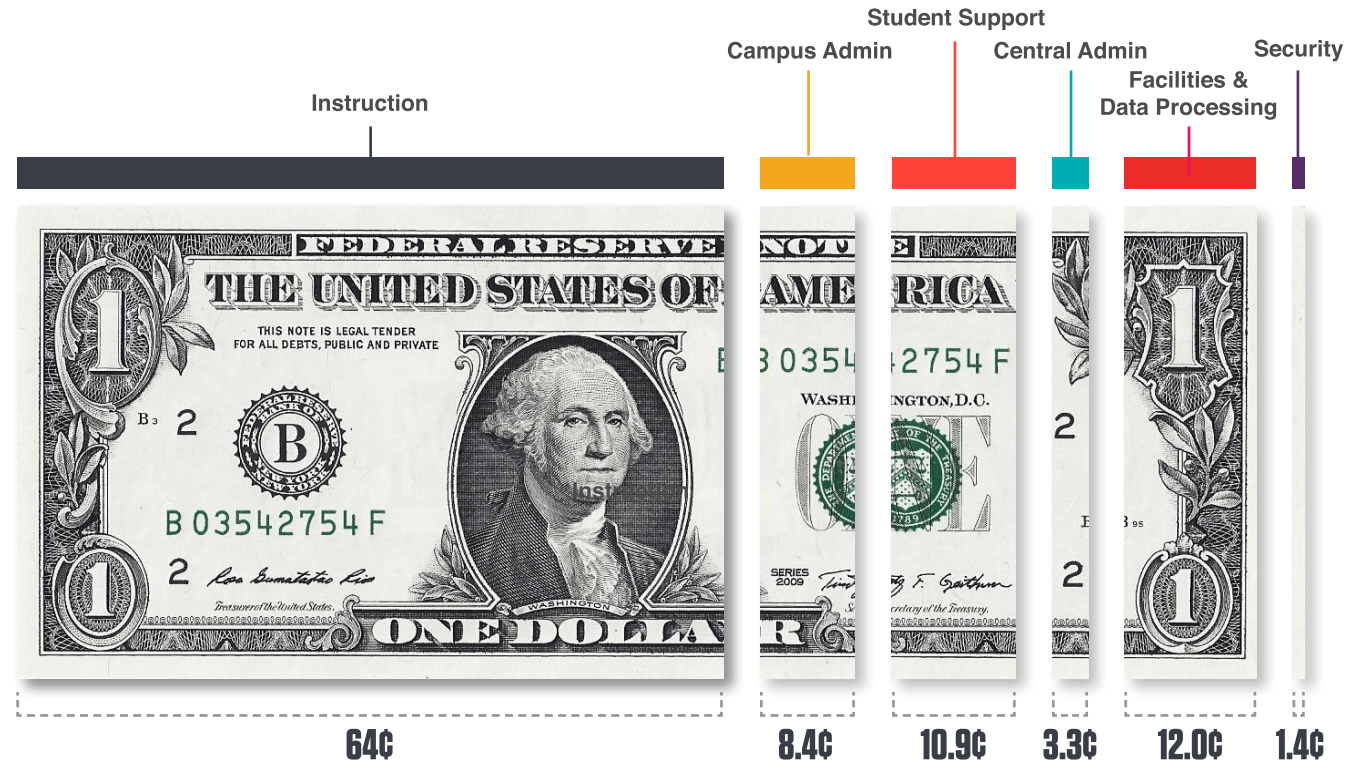
includes salaries & benefits, tax collection, professional fees, insurance, election, and other costs that do not fit elsewhere.

Facilities & Data Processing

includes maintenance salaries & benefits, supplies, insurance, utilities, salaries for computer/network personnel, and software licenses & fees.

Security

includes salaries & benefits for security personnel & crossing guards, vehicles, equipment, and supplies



Does not include functions 61, 71, 72, 73 and 81.

This information is based on extracts from the annual reports and is not intended to present complete financial information.